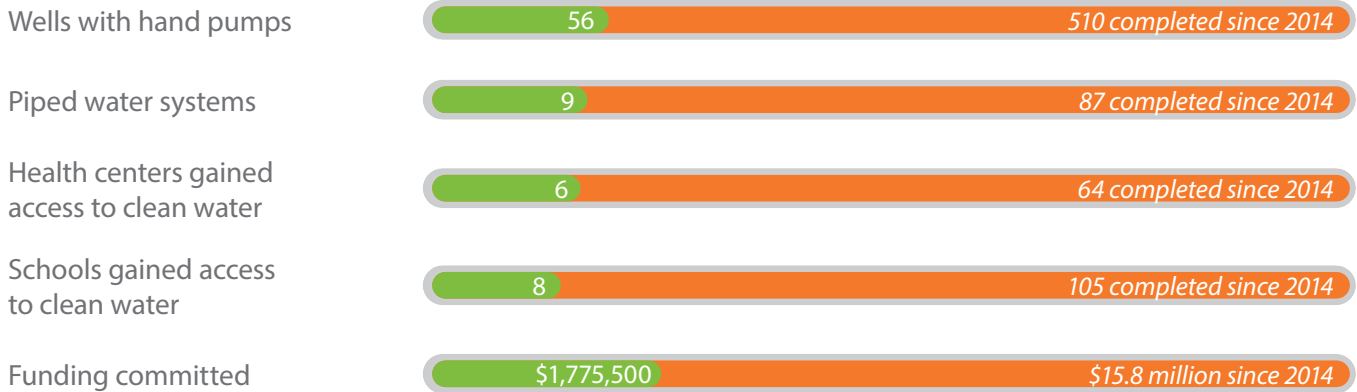


WATER

ANNUAL PROGRESS REPORT

October 2022 – September 2023 | Golf Fore Africa, Zambia

200,259 PEOPLE have been provided access to clean water in communities since Golf Fore Africa began funding World Vision in October 2014, including **19,880** in Zambia in FY23.



Life-of-partnership achievements include all of Golf Fore Africa-funded interventions since 2014, the majority of which have been in Zambia, but also include some water points in Rwanda and Zimbabwe

■ Completed in fiscal year 2023 in Zambia
■ Completed since 2014 in Rwanda, Zambia, and Zimbabwe

Thank you, Golf Fore Africa, for helping provide life-saving WASH services in Zambian communities, schools, and healthcare facilities. Because of your renewed commitment to fund Zambia for another five years, thousands of vulnerable children and their families are living healthier, stronger lives.



In FY23 you provided \$1,775,000¹ in funding, which helped construct:

- 56 hand pumps
- Twelve piped-water systems
- 2 BabyWASH maternity annexes with piped water

¹ Notes on Funding allocations: 1) The \$350,000 donation dated 9/30/2022 was reported on in the FY22 annual report, and; 2) The Ndondi Baby WASH facility included in this report was funded in FY22. Additionally, two of the hand pumps from the 9/27/2023 donation will be completed in FY24.

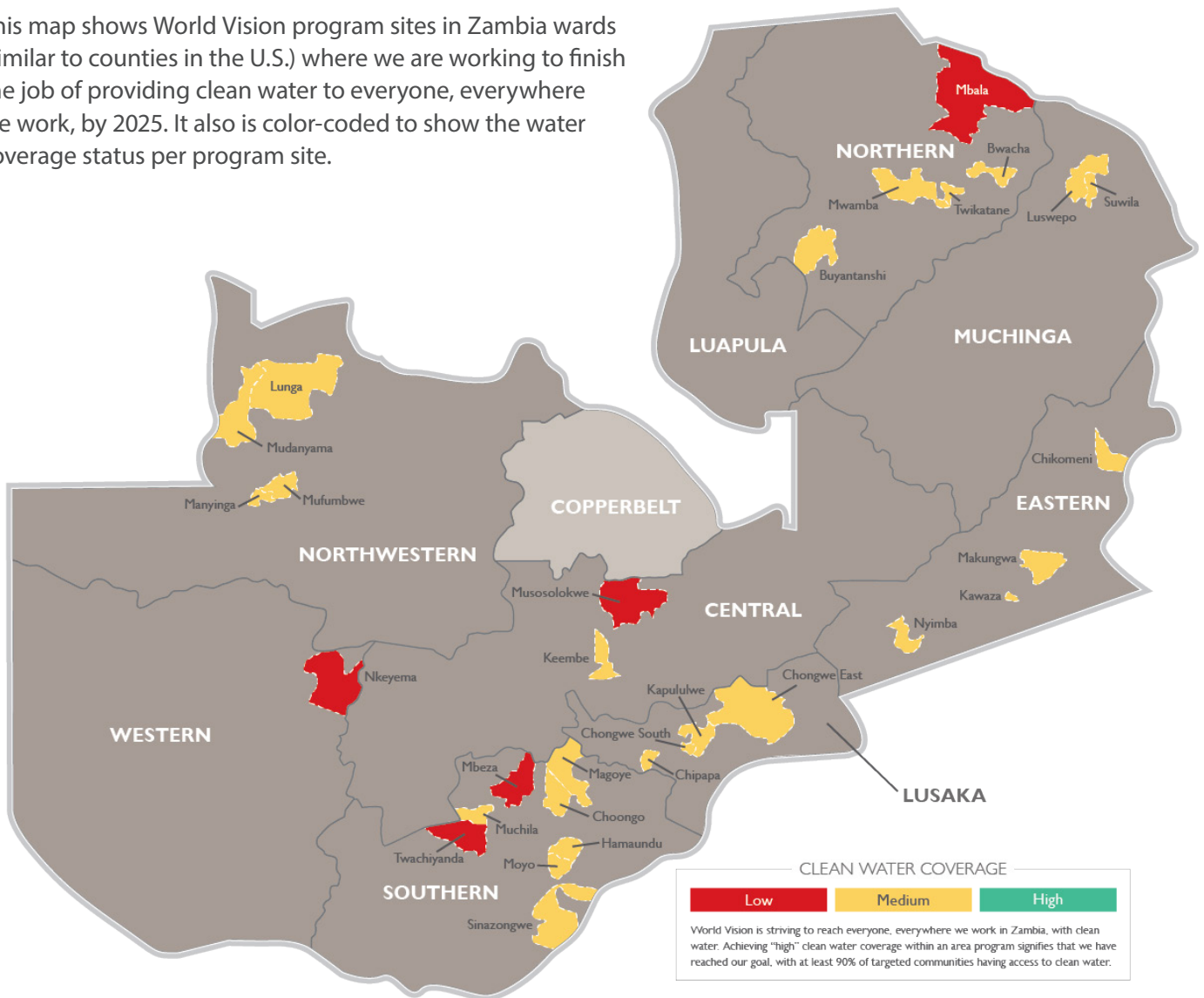
ZAMBIA FINISH THE JOB

World Vision is working collaboratively with the Zambian government, local partners, and donors (like Golf Fore Africa) to finish the job of reaching everyone (800,000 people), everywhere World Vision works in Zambia, with clean water access by 2025. We focus on four key intervention areas: water supply, sanitation and hygiene, governance and finance, and water security and resilience.

602,635 people have gained access to clean water since October 2020, including **158,732 in FY23**. Additionally, since October 2020 we have helped 753,443 Zambians access dignified sanitation and 652,077 people access handwashing facilities at home to support healthy hygiene practices.

ZAMBIA FINISH THE JOB MAP (FY21-FY25)

This map shows World Vision program sites in Zambia wards (similar to counties in the U.S.) where we are working to finish the job of providing clean water to everyone, everywhere we work, by 2025. It also is color-coded to show the water coverage status per program site.



Note: Based on recent on-the-ground verification of water sources, we have revised the above map to reflect current water coverage status in World Vision area programs.

Golf Fore Africa-funded APs in FY23

- Manyinga AP
- Mufumbwe AP
- Mbala AP
- Nkeyema AP
- Moyo AP

Golf Fore Africa-funded APs in prior years

- Chikomeni AP
- Chongwe East AP
- Kapululwe AP
- Keembe AP
- Makungwa AP

GOLF FORE AFRICA-FUNDED AREA PROGRAM HIGHLIGHTS

Mbala AP



- After 35 years of operation, the Mbala AP office closed in FY23. However, there continue to be communities and institutions that require WASH services. Therefore, Golf Fore Africa and the Rotary Foundation will continue to fund our Finish the Job efforts in this district for the next two years, operating out of the VisionFund office.
- Five piped water systems were completed this year (two in schools and three in healthcare facilities). Two BabyWASH maternity annexes funded in FY22 were also completed this year. One additional system and the BabyWASH facility (funded in FY23) are under construction and will be completed in FY24.
- Four wells with hand pumps were constructed in three communities and one school, serving 865 community members and 339 students.

Moyo AP



- The piped water system at Ndoni healthcare facility is complete with 28 taps, and the BabyWASH maternity annex is in the final stages of construction. Additional taps will be piped inside the delivery rooms once completed.
- Nachibanga school received a new piped water system with a total of eight taps, serving 636 students and five teacher houses.
- The Siamabbonka primary school water system is still under construction and will be completed by December 2023.
- 12 wells with hand pumps were built in communities serving 2,940 people.
- The project trained 47 school WASH UP! clubs, benefiting 732 students. Additionally, 44 students from menstrual hygiene management clubs learned to make reusable pads, which benefited 206 girls.

Manyinga AP



- Two piped water systems were built this year serving two schools and one healthcare facility with BabyWASH. These systems have a total of 93 taps benefiting 1,471 students and 1,373 community members. Six taps were piped within the newly built maternity annex to ensure good hygiene during delivery.
- 10 wells with hand pumps were built in communities serving 2,685 people.
- 259 WASH committee members were trained in the Biblical Empowered Worldview model to instill a mindset change towards governance and finance management of the WASH infrastructure.

Mufumbwe AP



- A piped water system at Kamazouv Health Post was completed with a total of 42 taps. The system was also extended to a nearby school and community, serving 555 students, 348 community members, and 5 staff houses.
- 10 wells with hand pumps were built in communities serving 2,731 people.
- The project trained households on the importance of sanitation, resulting in the construction of 602 household toilets benefiting 1,876 people.

Nkeyema AP



- As reported in Q2, all 500 household taps from the large TBZ system funded in FY22 were completed this year. 3,090 people now have safe water at their doorstep.
- In addition, the project drilled 20 wells with handpumps providing water to 3,513 people.

ZAMBIA WASH INDICATOR TRACKING TABLE

World Vision uses indicator tracking tables (ITTs) to monitor the success and progress of our programs. Below is the ITT for the Zambia WASH Program for FY23, highlighting Golf Fore Africa-funded areas.

| OUTCOMES AND OUTPUTS | GFA-Funded Areas Achieved | WASH Program Achieved | WASH Program Targets |
|---|---------------------------|-----------------------|----------------------|
| Water Supply and Security | | | |
| People reached with safer, more accessible drinking water | 19,880 | 200,223 | 164,003 |
| Children reached with safer, more accessible drinking water in schools | 4,821 | 45,095 | 44,000 |
| Successful boreholes completed and commissioned in communities, schools, and health centers | 56 | 315 | 200 |
| Taps installed from successful water supply systems in communities, schools, and health centers | 578 | 3,229 | 11,310 |
| Schools gaining access to safer drinking water on site | 8 | 75 | 110 |
| Healthcare facilities gaining access to a basic drinking water service | 6 | 22 | 25 |
| Sanitation and Hygiene | | | |
| People gaining access to household sanitation | 20,090 | 179,478 | 292,115 |
| People gaining access to handwashing facilities | 12,865 | 145,166 | 288,993 |
| Children gaining access to sanitation facilities in schools | 0 | 28,542 | 46,000 |
| Children gaining access to handwashing facilities in schools | 6,645 | 49,345 | 50,766 |
| Schools gaining access to sex-separated, basic sanitation services (that comply with required ratios) | 0 | 42 | 115 |
| Schools gaining access to improved sanitation for children/youth with limited mobility | 0 | 42 | 115 |
| Schools gaining access to improved sanitation for girls, with facilities to manage menstrual hygiene | 0 | 41 | 120 |
| Schools gaining access to basic handwashing facilities | 11 | 120 | 127 |
| Healthcare facilities gaining access to a basic sanitation service | 3 | 11 | 25 |
| Healthcare facilities gaining access to basic handwashing facilities | 5 | 33 | 30 |
| Governance and Finance | | | |
| WASH committees formed and trained with a financing system in place for maintenance and repair | 63 | 409 | 400 |
| Local businesses active in repair of WASH facilities and provision of WASH products | 40 | 294 | 150 |
| Faith leaders trained to promote safe WASH practices | 55 | 117 | 300 |

GOLF FORE AFRICA FINANCIALS

Program-to-Date Expenses and funding columns align to the 2021-2025 WASH Business Plan dates
(October 2020-September 2023)

| WORLD VISION U.S. BASE FUNDING | FY23 Annual Expenses | FY23 Funding | Program-to-Date Expenses | Program-to-Date Funding |
|---|-------------------------|--------------------|-----------------------------|----------------------------|
| OUTCOMES AND OUTPUTS | | | | |
| Water Supply and Security | \$1,742,453 | \$1,981,963 | \$5,407,440 | \$5,569,097 |
| Access to a clean drinking water source in communities | 1,091,749 | 1,242,143 | 2,697,323 | 2,815,036 |
| Access to a clean drinking water source in schools | 207,567 | 213,861 | 394,590 | 377,961 |
| Access to a clean drinking water source in healthcare facilities | 443,137 | 525,959 | 2,315,527 | 2,376,100 |
| Sanitation and Hygiene | 436,798 | 719,285 | 1,026,024 | 1,298,100 |
| Access to household sanitation | 37,263 | 205,581 | 56,603 | 226,553 |
| Access to sanitation facilities in schools | - | - | - | - |
| Access to improved sanitation facilities in healthcare facilities | 4,383 | 4,651 | 573,529 | 277,157 |
| Access to hand-washing facilities in schools | - | - | 740 | 681 |
| Access to hygiene and environmental cleaning in healthcare facilities | 395,152 | 509,053 | 395,152 | 793,709 |
| Governance and Finance | 5,463 | 187,752 | 31,528 | 213,828 |
| WASH committees formed and trained with a financing system for maintenance and repair | 2,601 | 72,120 | 19,860 | 88,720 |
| Local businesses active in the repair of WASH facilities and provision of WASH products | 444 | 68,441 | 444 | 68,441 |
| Community groups trained and active on WASH advocacy | - | - | 4,068 | 4,120 |
| Faith leaders actively engaged in promotion of safe WASH practices | - | - | 1,877 | 2,060 |
| School WASH clubs formed and trained | - | - | 366 | 412 |
| District-level WASH universal coverage plans created | 2,418 | 47,191 | 4,913 | 50,075 |
| PROGRAM EXPENSE SUBTOTAL | 2,184,714 | 2,889,000 | 6,464,992 | 7,081,025 |
| Management and fundraising | 242,746 | 321,000 | 718,332 | 786,781 |
| OVERHEAD EXPENSE SUBTOTAL | 242,746 | 321,000 | 718,332 | 786,781 |
| TOTAL WORLD VISION U.S. BASE FUNDING | \$2,427,460 | \$3,210,000 | \$7,183,324 | \$7,867,806 |

| LEVERAGED FUNDS FROM OTHER SOURCES* | FY23 Annual Expenses | Program-to-Date Funding |
|--|-------------------------|----------------------------|
| U.S. foundations and integrated programming | 7,610,296 | 14,551,731 |
| Local resource development (grants and private donations) | 76,215 | 81,985 |
| International organizations (e.g., UNICEF) | 241,344 | 675,941 |
| World Vision offices outside of the U.S. (private funding) | 606,167 | 1,090,161 |
| World Vision offices (Child Sponsorship Funds) | 2,549,645 | 7,683,621 |
| TOTAL LEVERAGED FUNDS FROM OTHER SOURCES | 11,083,668 | 24,083,439 |

*All leveraged resources are presented as net figures (no overhead)

**The budget in FY23 is higher than the funding received due to some interventions from FY22 continuing into FY23



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For more information visit:
worldvisionphilanthropy.org/water



World Vision is a Christian humanitarian organization dedicated to working with children, families, and their communities worldwide to reach their full potential by tackling the causes of poverty and injustice. Motivated by our faith in Jesus Christ, we serve alongside the poor and oppressed as a demonstration of God's unconditional love for all people. World Vision serves all people, regardless of religion, race, ethnicity, or gender.