ZAMBIA WATER, SANITATION, AND HYGIENE (WASH) UPDATE

269,387 PEOPLE were provided access to clean water since October 2020, including 56,113 people in the first half of FY22. Of those reached, Golf Fore Africa funding made clean water possible for 18,527 people since October 2020, including 1,817 thus far in FY22.

- 1,326 new and rehabilitated wells and water points installed
- 19,488 sanitation facilities built
- 20,925 household handwashing facilities installed
- 378 WASH committees formed with fee-collection systems
- 156 local businesses active in repair of WASH facilities

Harriet, 27, is excited to deliver her baby at the new maternity annex at Bundabunda Health Center in Zambia. This WASH-equipped annex was provided by Golf Fore Africa. Thank you!
World Vision is working collaboratively with the Zambian government, local partners, and donors (like Golf Fore Africa) to finish the job of reaching everyone (800,000 people), everywhere World Vision works in Zambia, with clean water access by 2025. We focus on four key intervention areas: water supply, sanitation and hygiene, governance and finance, and water security and resilience.

Since 2020, we have reached 269,387 Zambian children and adults with access to clean water, achieving 34% of our five-year (2020-2025) goal. Also, we helped 424,772 Zambians access dignified sanitation and 376,073 people access handwashing facilities at home to support healthy hygiene practices. Of those reached with clean water, 53% were women and girls, helping to relieve their WASH burden.

The following pages share our progress in the first half of the second year of the Finish the Job campaign, specifically in APs funded by Golf Fore Africa.

<table>
<thead>
<tr>
<th>WASH PROJECT OUTCOMES</th>
<th>GOLF FORE AFRICA–FUNDED AREAS</th>
<th>ZAMBIA WASH PROGRAM</th>
</tr>
</thead>
<tbody>
<tr>
<td>Access to Clean Water</td>
<td>1,817</td>
<td>56,113</td>
</tr>
<tr>
<td>Access to Household Sanitation</td>
<td>7,884</td>
<td>117,137</td>
</tr>
<tr>
<td>Access to Handwashing Facilities</td>
<td>4,536</td>
<td>110,878</td>
</tr>
</tbody>
</table>

Golf Fore Africa, thank you for helping vulnerable communities, schools, and healthcare facilities in Zambia to have access to quality water, sanitation, and hygiene (WASH) services. Because of your generosity over the past five years, every healthcare facility in Chikomeni, Chongwe East, Kapululwe, and Nkeyema area programs (APs) has access to clean water, dignified sanitation, and new handwashing facilities. Now, with WASH services readily available and accessible, vulnerable children and their families have access to quality healthcare and the opportunity to have a strong, healthy future.

In this fiscal year 2022, your most recent gift of $1,950,500 is making the following possible:

- Eight mechanized water supply systems, including one large system in Nkeyema AP
- 41 boreholes (wells) with hand pumps
- Three BabyWASH healthcare facilities
- One maternity annex

Additionally, your gift supports sanitation and hygiene efforts where families receive training and are empowered to build and use household sanitation and handwashing facilities. So far, your WASH impact in the first half of FY22 includes:

World Vision is working collaboratively with the Zambian government, local partners, and donors (like Golf Fore Africa) to finish the job of reaching everyone (800,000 people), everywhere World Vision works in Zambia, with clean water access by 2025. We focus on four key intervention areas: water supply, sanitation and hygiene, governance and finance, and water security and resilience.

Since 2020, we have reached 269,387 Zambian children and adults with access to clean water, achieving 34% of our five-year (2020-2025) goal. Also, we helped 424,772 Zambians access dignified sanitation and 376,073 people access handwashing facilities at home to support healthy hygiene practices. Of those reached with clean water, 53% were women and girls, helping to relieve their WASH burden.

The following pages share our progress in the first half of the second year of the Finish the Job campaign, specifically in APs funded by Golf Fore Africa.

Chileleko, 8, helps her mother Vivienne water their vegetable garden in Moyo AP. With water nearby, they save time on chores, making it easier for Chileleko to attend school and Vivienne to learn a skill or earn an income.
ZAMBIA FINISH THE JOB MAP (FY21-FY25)

This map shows World Vision program sites in Zambia wards (similar to counties in the U.S.) where we are working to finish the job of providing clean water to everyone, everywhere we work, by 2025. It also is color-coded to show the water coverage status per program site.

Note: Based on recent on-the-ground verification of water sources, we have revised the above map to reflect current water coverage status in World Vision area programs.

Golf Fore Africa–funded APs in FY22

- Manyinga AP
- Mbala AP
- Moyo AP
- Mufumbwe AP
- Nkeyema AP

Golf Fore Africa–funded APs in prior years

- Chikomeni AP
- Kapululwe AP
- Makungwa AP
- Chongwe East AP
- Keembe AP
FY22 SEMIANNUAL WASH UPDATE FOR GOLF FORE AFRICA–FUNDED APs

Golf Fore Africa, we join together in celebrating our wonderful WASH achievements in Zambia during the first half of FY22. The Zambia WASH team completed work started (and funded) in FY21 and began working to finish the job in additional APs—Manyinga, Moyo, and Mufumbwe—using funds from FY22. Below are a few highlights of our achievements in the first half of FY22.

Area Program 1: Chongwe East

In the Chongwe East AP, the Zambia WASH team:

Bundabunda Health Center

- Completed the BabyWASH maternity annex started in FY21 and held a handover ceremony to transfer ownership to Zambia’s Ministry of Health and the local community. The maternity annex includes eight handwashing stations, three flushable toilets, and one shower room.

The Honorable Sheal Mulyata (an official from parliament) and community members attended the handover ceremony. (See pictures at right.) The Zambian government agreed to take full responsibility for the operation and maintenance of the maternity annex. Community members agreed to keep the facility clean, free from vandalism, and to encourage pregnant mothers to visit the facility for prenatal, delivery, and postnatal services.

Area Program 2: Manyinga

In the Manyinga AP, the Zambia WASH team:

Water Supply and Security

• Installed a solar-powered, mechanized, piped-water supply system at Chipanda Health Post, began installation of another water system at Mundanya Healthcare Facility, and are drilling 20 boreholes in various communities.

Chipanda Health Post

The newly installed water supply system has 22 taps. Three taps are inside the healthcare facility, one is on the facility grounds, two are at nearby staff member housing, and 16 tap stands were installed in the local community.

The health post serves a general population of 2,223 people. Also, there are five staff members and 415 community residents, all of whom now have access to clean water.

• Trained nine district WASH committee members on community engagement strategies. They then led 21 communities through training to prepare them for borehole drilling and a new water point. A total of 1,440 community members were in attendance.
Additionally, to ensure equal WASH access, 10 households with 11 children living with disabilities participated in the community preparedness trainings.

Sanitation and Hygiene

- Encouraged community members attending community preparedness trainings to construct latrines.

**Area Program 3: Mbala**

In the Mbala AP, the Zambia WASH team:

**Chileshya Health Center**

Completed the BabyWASH maternity annex started in FY21. The maternity annex includes eight handwashing stations, three flushable toilets, and one shower room. The ceremony to hand over the facility to the Zambian government is scheduled for July 2022.

**Multiple health centers**

Completed construction of 10 ablution blocks at 10 healthcare facilities — work we started in FY21. The facilities have 83 improved, sex-separated latrine stalls, 60 handwashing basins, and 20 shower rooms. This sanitation and hygiene infrastructure will improve service delivery and help prevent and control the spread of infectious diseases among patients and visitors.

**Water Supply and Security**

- Installed two solar-powered, mechanized, piped-water supply systems — at Mfwambo Primary School and at Chindo Health Post — and began preparatory work for seven additional systems planned for multiple healthcare facilities. Additionally, within the communities, we drilled 11 boreholes that will be completed with hand pumps by the close of FY22.

**Mfwambo Primary School**

Installed a water supply system with 19 taps and extensions to a nearby health facility and community. Four taps were installed on school premises, eight taps were for staff member housing, one tap was installed outside a newly constructed healthcare facility, and six taps were installed in the local community.

A total of 481 students attend Mfwambo Primary School and 120 people reside in the nearby community. They will now benefit from the new water system. The recently constructed healthcare facility is not yet functional, but we plan to pipe water inside once it is opened.

**Chindo Health Post**

Installed a water supply system with 15 taps. Four taps were installed inside the health facility, two taps outside the health facility, and two taps
for staff member housing. Additionally, extensions were made to a nearby school and community. Two taps were installed at the school, four taps for staff member housing, and one communal tap for the local community.

The Chindo Health Post serves a general population of 6,028 people, 350 students attend the nearby school, and 246 people reside in the local community. All will benefit from the newly installed water system.

Since 2018, we have equipped 19 health centers in Mbala with quality WASH infrastructure and plan to reach an additional 14 health centers, including seven planned for the second half of this year.

Sanitation and Hygiene

- Educated communities on the importance of using improved sanitation facilities and washing their hands regularly with soap. Participants also learned to construct a household latrine and handwashing station. As a result, 409 households built latrines and handwashing stations (such as tippy taps), benefiting 2,454 people.

- Collaborated with the district WASH committee to verify and certify 64 communities/villages as free from the practice of open defecation, granting them Open Defecation Free (ODF) status.

Governance and Finance

- Trained 13 water point committees to operate and maintain hand pumps and mechanized water supply systems. The committees also learned financial management to ensure water-user fees are used to sustain the WASH infrastructure.

Area Program 4: Moyo AP

In the Moyo AP, the Zambia WASH team:

Water Supply and Security

- Installed a solar-powered, mechanized, piped-water supply system at a healthcare facility and drilled nine boreholes in communities that will be completed with the installations of hand pumps by the close of FY22.

Chiyumbabeenzu Health Post

Installed a water supply system with 20 taps and extensions to a nearby church, school, and community. Three taps were installed on the outside of the health post, one tap at the home of a staff member, two taps on the grounds of a church nearby, one tap at the local marketplace, two taps at a local school, and 11 taps for staff member housing at the local school.

Community members contributed materials such as sand and stones for the construction of the water supply system. The Ministry of Health

World Vision is committed to providing people with limited mobility equal access to WASH services. “I thank World Vision for all the support they have been giving me,” said Mary, 13, pictured above outside a wheelchair-accessible latrine provided by World Vision. “They have made my life easier than I had ever imagined, and I pray that they continue helping children like me in different communities.”

Recently, World Vision received an award from the Zero Project for our innovative use of a geographic information system to map areas and gather data that inform WASH service delivery for persons with limited mobility.
helped to mobilize these community members and joined with the community to contribute $320 for insurance premiums to cover any major repairs of the water supply system in the future.

In the second half of FY22, we will install taps inside the health post. Also, church members and the community have agreed to monthly contributions to fund the operations and maintenance of their local water point and ensure sustained access to clean water.

The health post serves a general population of 3,411 people. An average of 520 congregants attend the church. A total of 354 students attend the local school, and 36 people live in staff member housing. They will all benefit from access to clean water from the newly installed piped-water system.

Sanitation and Hygiene

- Trained 11 community champions to facilitate Community-Led Total Sanitation (CLTS) training. These champions then led 57 Sanitation Action Groups (SAGs) through CLTS training. They also helped monitor and compile reports generated by SAGs on community progress toward achieving ODF status. They will then share the progress with Zambia’s Ministry of Health.

- Facilitated the formation and training of 57 community SAGs. The 614 SAG members supported families and communities to construct household sanitation facilities with the goal of achieving ODF status. SAG members conduct home visits, monitor the implementation of CLTS activities, and give monthly reports of overall progress to community champions.

- Facilitated WASH awareness meetings that led to 984 families building their own household sanitation facilities that now benefit 5,430 people.

- Facilitated hygiene training in communities, resulting in 341 households installing handwashing facilities with soap that now benefit 2,082 people.

Governance and Finance

- Formed and trained 11 community WASH committees to ensure local water points are properly maintained and remain operational. The 112 committee members also gained management skills and knowledge on how to establish effective fee-collection systems for the community water points.

- Trained 33 faith leaders to incorporate WASH messages in their sermons using World Vision’s “Jesus: The Source of Living Water” handbook. As a result, 564 church attendees were reached and now practice good hygiene.
**Area Program 5: Mufumbwe**

In the Mufumbwe AP, the Zambia WASH team:

**Water Supply and Security**

- Installed a solar-powered, mechanized, piped-water supply system at a healthcare facility, and began constructing another water supply system, BabyWASH facilities, and nine boreholes that will be completed by the close of FY22.

**Wishimanga Health Post**

Installed a water supply system with 11 taps and extensions to a nearby school and community. Three taps were installed inside the health post, one tap stand on the outside of the post, and one tap was installed at staff housing. Also, the water system was extended to provide two taps on the outside of the school, one tap for staff housing, and one tap in the community.

The health post serves a general population of 6,722 people, and 346 students attend the local school. An estimated 390 people live in the local community, and 10 people dwell in staff housing for the school and health post. They will all benefit from access to clean water from the newly installed piped-water system.

**Kashima East Healthcare Facility**

Began the installation of a mechanized water supply system and plan to complete the system by the close of FY22.

**Matushi Healthcare Facility**

Began BabyWASH construction and plan to complete all work by the close of FY22.

- Collaborated with the district WASH committee to conduct community preparedness meetings, attended by 157 residents, to help community members prepare for new water points.

**Area Program 6: Nkeyema**

In the Nkeyema AP, the Zambia WASH team:

**Water Supply and Security**

- Installed a steel-paneled, 100,000-liter water tank (10 times the normal tank size for a system), built a 26-manhole chamber to house the water network control valves, completed two pump houses, and laid nearly 10 miles of pipes for the water network. We did this in partnership with the Nkeyema district council and Western Water Supply and Sanitation Company (WWSSC), working to bring household water connections to 500 families by rehabilitating and expanding a piped-water network.

Christine (pictured above, right), 29, is a community volunteer in Zambia. She visits households in her community to frequently share the importance of good sanitation and hygiene practices and explain why every home needs the five WASH basic essentials—pit latrine, tippy tap, dish rack, rubbish pit, and cloth liner. Through our partnership with Golf Fore Africa, we work to train and equip community volunteers—like Christine—to share key WASH messages with their neighbors and encourage behavior change.
that was non-functional for over 15 years. We plan to complete the rehabilitation of the water system by the close of FY22.

Governance and Finance

- Partnered with the Nkeyema district town council and WWSSC to ensure the sustainability of the rehabilitated water supply system. Once World Vision completes the water network, the district town council and WWSSC will be responsible for maintenance and operations. The WWSSC will provide a team—a station manager, cashier, plumber, and plant operator—to oversee the water network. Water users will pay a $17 connection fee and monthly usage fees for service. A portion of the funds will be used for operations and maintenance and to expand the system to serve more people.

CHALLENGES AND ADAPTATIONS

While the Zambia WASH team was able to drill 20 boreholes, the hand pumps were not yet installed. Given the duration of the rainy season (November – May), the team planned in advance to install the hand pumps in the second half of FY22.

In Mbala AP, the existing borehole at Musipazi Healthcare Center did not have adequate yield for a piped water system. As such, the Zambia WASH team drilled a new borehole, which proved to have sufficient water yield for mechanization. Still, having to start anew created a delay where the team would have to lay pipes for the system in the second half of FY22. Despite the delay, the team expects the systems will be completed by the close of the fiscal year.

A nurse joyfully washes her hands using water from the newly installed water supply system at the Wishimanga Health Post in Mufumbwe AP. The system supplies water to the health center and a nearby school and community. When healthcare facilities have access to WASH, the risks of site-related or preventable infections among staff members, patients, and the wider community decreases. Also, WASH services are essential for the provision of quality care.
THANK YOU

Dear Friends,

World Vision Zambia is delighted with our partnership with Golf Fore Africa, which has grown significantly in recent years. Because of your generosity, WASH interventions are reaching so many mothers, children, and vulnerable groups and giving them hope for a brighter future.

We have prioritized providing WASH in schools and healthcare facilities, and this has been beneficial. So far, four area programs have reached universal access to WASH services in healthcare facilities. This achievement is a result of continued support and dedication from donors like Golf Fore Africa.

I also want to thank you for your financial support to provide BabyWASH at Kavumbo Healthcare Facility. The facility serves a population of 7,742 people. Your kind gesture will enable mothers to have access to improved health services and clean water.

Golf Fore Africa, together we are helping to finish the job in Zambia and are positively impacting the lives of vulnerable children and their families. Your continued support helps to ensure reduced time for water collection, improved school attendance (especially for girls), and reduced infections in healthcare facilities through hygiene improvement.

Again, thank you, and may God richly bless Golf Fore Africa!

May God richly bless you,
Maybin Ng’ambi
WASH Technical Program Manager

Because you generously give and are committed to finishing the job of providing clean water in World Vision APs, children like 8-year-old Vinet have the opportunity for a healthy and strong future. She proudly smiles after collecting clean water with her mother from a water point provided through our partnership. Thank you, Golf Fore Africa, for making a wonderful difference in the lives of children (especially girls) and families in Zambia.
ANNEX A: ZAMBIA WASH INDICATOR TRACKING TABLE

World Vision uses indicator tracking tables (ITTs) to monitor the success and progress of our programs. Below is the ITT for the Zambia WASH Program for FY22, highlighting Golf Fore Africa–funded areas.

<table>
<thead>
<tr>
<th>OUTCOMES AND OUTPUTS</th>
<th>FY22 Semiannual GFA-Funded Areas Achieved</th>
<th>FY22 Semiannual Zambia WASH Achieved</th>
<th>FY22 Semiannual Zambia WASH Targets</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Water Supply and Security</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>People reached with safer, more accessible drinking water</td>
<td>1,817</td>
<td>56,113</td>
<td>60,350</td>
</tr>
<tr>
<td>Children reached with safer, more accessible drinking water at school</td>
<td>1,531</td>
<td>14,295</td>
<td>6,000</td>
</tr>
<tr>
<td>Successful boreholes completed and commissioned in communities, schools, and healthcare facilities</td>
<td>-</td>
<td>86</td>
<td>102</td>
</tr>
<tr>
<td>Taps installed from successful water supply systems in communities, schools, and healthcare facilities</td>
<td>77</td>
<td>1,179</td>
<td>2,390</td>
</tr>
<tr>
<td>Schools gaining access to safer drinking water on site</td>
<td>4</td>
<td>28</td>
<td>10</td>
</tr>
<tr>
<td>Healthcare facilities gaining access to a basic drinking water service</td>
<td>4</td>
<td>6</td>
<td>5</td>
</tr>
<tr>
<td><strong>Sanitation and Hygiene</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>People gaining access to household sanitation</td>
<td>7,200</td>
<td>117,137</td>
<td>72,000</td>
</tr>
<tr>
<td>People gaining access to handwashing facilities</td>
<td>4,536</td>
<td>110,878</td>
<td>70,000</td>
</tr>
<tr>
<td>Children gaining access to sanitation facilities at schools</td>
<td>-</td>
<td>1,708</td>
<td>3,000</td>
</tr>
<tr>
<td>Children gaining access to handwashing facilities at schools</td>
<td>700</td>
<td>10,550</td>
<td>3,000</td>
</tr>
<tr>
<td>Schools gaining access to sex-separated, basic sanitation services (that comply with required ratios)</td>
<td>-</td>
<td>3</td>
<td>5</td>
</tr>
<tr>
<td>Schools gaining access to improved sanitation for children/youth with limited mobility</td>
<td>-</td>
<td>2</td>
<td>5</td>
</tr>
<tr>
<td>Schools gaining access to improved sanitation for girls, with facilities to manage menstrual hygiene</td>
<td>-</td>
<td>1</td>
<td>5</td>
</tr>
<tr>
<td>Schools gaining access to basic handwashing facilities</td>
<td>2</td>
<td>69</td>
<td>5</td>
</tr>
<tr>
<td>Healthcare facilities gaining access to basic sanitation services</td>
<td>10</td>
<td>19</td>
<td>5</td>
</tr>
<tr>
<td>Healthcare facilities gaining access to basic handwashing facilities</td>
<td>13</td>
<td>26</td>
<td>5</td>
</tr>
<tr>
<td><strong>Governance and Finance</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>WASH committees formed and trained with a financing system in place for maintenance and repair</td>
<td>24</td>
<td>665</td>
<td>200</td>
</tr>
<tr>
<td>Local businesses active in repair of WASH facilities and provision of WASH products</td>
<td>-</td>
<td>156</td>
<td>15</td>
</tr>
<tr>
<td>Faith leaders trained to promote safe WASH practices</td>
<td>33</td>
<td>316</td>
<td>15</td>
</tr>
</tbody>
</table>
### ANNEX B: GOLF FORE AFRICA FINANCIALS

#### GOLF FORE AFRICA FUNDING

<table>
<thead>
<tr>
<th>OUTCOMES AND OUTPUTS</th>
<th>FY22 Semiannual Expenses</th>
<th>FY22 Funding</th>
<th>Program-to-Date Expenses</th>
<th>Program-to-Date Funding</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Water Supply and Security</strong></td>
<td>$719,688</td>
<td>$2,091,780</td>
<td>$742,085</td>
<td>$3,238,927</td>
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<tr>
<td>Access to a clean drinking water source in communities</td>
<td>380,217</td>
<td>897,244</td>
<td>392,049</td>
<td>1,602,143</td>
</tr>
<tr>
<td>Access to a clean drinking water source at healthcare facilities</td>
<td>339,471</td>
<td>1,194,536</td>
<td>350,036</td>
<td>1,636,784</td>
</tr>
<tr>
<td><strong>Sanitation and Hygiene</strong></td>
<td>37,005</td>
<td>318,464</td>
<td>38,156</td>
<td>632,621</td>
</tr>
<tr>
<td>Access to household sanitation</td>
<td>2,388</td>
<td>11,067</td>
<td>2,462</td>
<td>40,926</td>
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<tr>
<td>Access to improved sanitation facilities at healthcare facilities</td>
<td>-</td>
<td>22,060</td>
<td>-</td>
<td>20,617</td>
</tr>
<tr>
<td>Access to handwashing facilities at schools</td>
<td>-</td>
<td>681</td>
<td>-</td>
<td>636</td>
</tr>
<tr>
<td>Access to hygiene and environmental cleaning at healthcare facilities</td>
<td>34,617</td>
<td>284,656</td>
<td>35,694</td>
<td>570,442</td>
</tr>
<tr>
<td><strong>Governance and Finance</strong></td>
<td>15,052</td>
<td>16,281</td>
<td>15,521</td>
<td>46,232</td>
</tr>
<tr>
<td>WASH committees formed and trained with a financing system for maintenance and repair</td>
<td>6,666</td>
<td>6,805</td>
<td>6,874</td>
<td>15,424</td>
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<tr>
<td>Local businesses active in the repair of WASH facilities and provision of WASH products</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>10,623</td>
</tr>
<tr>
<td>Community groups trained and active on WASH advocacy</td>
<td>-</td>
<td>4,120</td>
<td>-</td>
<td>3,850</td>
</tr>
<tr>
<td>Faith leaders actively engaged in promotion of safe WASH practices</td>
<td>-</td>
<td>2,060</td>
<td>-</td>
<td>1,925</td>
</tr>
<tr>
<td>School WASH clubs formed and trained</td>
<td>8,386</td>
<td>412</td>
<td>8,647</td>
<td>385</td>
</tr>
<tr>
<td>District-level WASH universal coverage plans created</td>
<td>-</td>
<td>2,884</td>
<td>-</td>
<td>14,025</td>
</tr>
<tr>
<td><strong>PROGRAM EXPENSE SUBTOTAL</strong></td>
<td>771,745</td>
<td>2,426,525</td>
<td>795,762</td>
<td>3,917,780</td>
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<tr>
<td>Management and fundraising</td>
<td>85,749</td>
<td>269,614</td>
<td>88,418</td>
<td>435,309</td>
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<tr>
<td><strong>OVERHEAD EXPENSE SUBTOTAL</strong></td>
<td>85,749</td>
<td>269,614</td>
<td>88,418</td>
<td>435,309</td>
</tr>
<tr>
<td><strong>TOTAL GOLF FORE AFRICA FUNDING</strong></td>
<td>$857,494</td>
<td>$2,696,139</td>
<td>$884,180</td>
<td>$4,353,089</td>
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</tbody>
</table>

#### LEVERAGED FUNDS FROM OTHER SOURCES*

<table>
<thead>
<tr>
<th>LEVERAGED FUNDS FROM OTHER SOURCES*</th>
<th>FY22 Semiannual Expenses</th>
<th>Program-to-Date Funding</th>
</tr>
</thead>
<tbody>
<tr>
<td>U.S. foundations and integrated programming</td>
<td>$1,145,700</td>
<td>$3,371,657</td>
</tr>
<tr>
<td>Local resource development (grants and private donations)</td>
<td>1,102</td>
<td>4,921</td>
</tr>
<tr>
<td>International organizations (e.g., UNICEF)</td>
<td>157,008</td>
<td>299,995</td>
</tr>
<tr>
<td>World Vision offices outside of the U.S. (private funding)</td>
<td>27,897</td>
<td>169,109</td>
</tr>
<tr>
<td>World Vision offices (child sponsorship funds)</td>
<td>1,284,159</td>
<td>3,763,546</td>
</tr>
<tr>
<td><strong>TOTAL LEVERAGED FUNDS FROM OTHER SOURCES</strong></td>
<td>$2,615,866</td>
<td>$7,609,228</td>
</tr>
</tbody>
</table>

*All leveraged resources are presented as net figures (no overhead)
ANNEX C: IMPACT STORIES FROM ZAMBIA

RUTH FROM SWASWA PRIMARY SCHOOL CELEBRATES YOUR GIFT OF CLEAN WATER

For years, Swaswa Primary School in Zambia’s Chikomeni AP had limited access to water. With barely enough water for drinking, students had to walk 30 minutes round-trip to collect water from the nearest stream or well. The lack of water also made it difficult for students to use the latrine or wash their hands, creating an unhealthy learning environment.

In FY22, thanks to the World Vision and Golf Fore Africa partnership, Swaswa Primary School and its students received access to a new piped-water network, allowing for adequate amounts of clean water.

“Before this water point was drilled at our school by World Vision, we used to draw water for drinking from the shallow well at the swamp 30 minutes from the school,” said Ruth, a seventh-grade student at Swaswa Primary School.

“Sometimes pupils would go to collect water and take even longer than 30 minutes. When the teacher would ring the bell for pupils to come back to class, some would just go home.

“Now with the availability of water within the school, we no longer miss any lesson. I have also seen some improvement in my performance, especially in mathematics and English.

“Also, it was not possible for us to clean the toilets every day. We used to clean the toilet two times a week, and we had to make several trips to fill up the water storage tank used for washing our hands. Now, the toilets are always clean. We clean them every day. And the water storage tank for handwashing is always full. So, we are now able to wash our hands every time after using the toilet. I can honestly say that there is an improvement with hygiene and sanitation at our school now.

“Thank you, World Vision and Golf Fore Africa, for bringing water at our school and [making] things easier for us. “With the change in my school performance, I [have a chance] to be a nurse when I finish school. I am happy,” concluded Ruth.

Thank you,
World Vision and Golf Fore Africa, for bringing water at our school and make things easier for us. .... I am happy. ”

–Ruth, grade seven, Swaswa Primary School, Zambia
CLEAN WATER HELPS TO BRING RENEWED HOPE AND JOY TO FAMILIES IN CHILIKUMUTIMA AFTER TRAGIC LOSS

Esther, 9, had returned home from school and was ready to complete her daily chore of collecting water. She gathered her containers for water and off she went with her cousin Agnes and other friends to the nearby watering hole—just like any other day in the community of Chilikumutima in Chikomeni AP. But this visit would be different.

“It was so frightening to hear the screaming from the children,” said Rosemary, 27, Esther’s mother. “When the children reached my house, their cry was that Esther had fallen in the watering hole.”

Though Rosemary and others in their community frantically rushed to the water hole, it was too late. Esther had drowned. Yet another child had died collecting water.

“I almost divorced my wife,” said Japhat, Esther’s father. “I put the blame on her. Each day I woke up, the death of my first-born daughter, my first fruit, was hard to think about. I was so bitter. Esther would have been in the fifth grade this year.”

After the loss of Esther, as well as other children, the Chilikumutima community realized they needed a solution to their lack of clean water. The World Vision and Golf Fore Africa partnership made possible the drilling of a borehole for the community in 2021.

“We have clean water for drinking,” said Rosemary. “And it is a source of hope and joy for the whole community.

“The borehole has also increased access to education for all the girls. They no longer spend a lot of time fetching water like it was in the past. They now have enough time for school and go to school on time. No child’s life will ever be lost due to lack of water. Thank you, World Vision and Golf Fore Africa.”

Japhat also is glad for the new borehole. “I am so grateful to World Vision for the kind gesture to my community. The community is now happy that there is safety for all the other children. The borehole is also helping to unite families like mine.”

We have clean water for drinking. And it is a source of hope and joy for the whole community. ... No child's life will ever be lost due to lack of water. Thank you, World Vision and Golf Fore Africa.”

—Rosemary, 27

Japhat waters the family garden.

Rosemary and Japhat, today, with their family.
YOUR GIFT OF WASH HELPS IMPROVE HEALTHCARE FACILITIES, BRINGS JOY TO MOTHERS AND CHILDREN

Nalia Banda, 27 (pictured at left), is a busy wife and mother who takes joy and pride in caring for her family—her husband and three daughters. They live in a community in the Chongwe East AP in Zambia.

Recently, Nalia gave birth to her third daughter at the new maternity annex at Bundabunda Rural Health Post—an annex funded by Golf Fore Africa. In addition to being overjoyed for her new baby girl, Nalia was excited to be the first mother to deliver in the new maternity annex.

“Imagine me being the first to use the bed, the blankets, the flushable toilet, the showers with running water, and the delivery bed in the annex,” said Nalia with excitement. “Even my newborn baby is the first for them to use all the instruments on in the delivery room. And afterwards, I bathed three times each day for the two days I was at the health post!

“I will cherish this day for the rest of my life and will talk about this experience with my daughter. So, even as she grows, she will have a story to tell about World Vision and Golf Fore Africa.”

—Nalia Banda, 27

Before the maternity annex was constructed, deliveries were performed in a tiny room with two beds and no running water or electricity. Next door was a recovery room with no privacy. And mothers were not able to bathe after giving birth because there was no access to clean water.

“There was no electricity where I delivered my first and second child,” said Nalia. “But, in this maternity annex there is electricity, and I don’t have to go outside to bathe, fetch water, or use the toilet. Everything here is done inside.”

Now, pregnant women are coming to the maternity annex for deliveries and pregnant mothers are coming for prenatal (mother and child) health services.

“We, the staff at Bundabunda, are so grateful to World Vision and Golf Fore Africa for the maternity annex and the water system,” said Albert, a registered nurse at the health post (pictured at left). “The maternity annex has brought so much joy and excitement.”